#### H. PROFESSIONAL REGULATION COMMISSION

#### Appropriations/Obligations

(In Thousand Pesos)

	( Obligat	ion-Based )	( Cash-Based )	
Description	2017	2018	2019	
New General Appropriations	799,515	827,567	1,049,649	
General Fund	799,515	827,567	1,049,649	
Automatic Appropriations	12,895	14,129	19,878	
Retirement and Life Insurance Premiums	12,895	14,129	19,878	
Continuing Appropriations	79,220			
Unobligated Releases for Capital Outlays R.A. No. 10717	23,050			
Unobligated Releases for MOOE R.A. No. 10717	56,170			
Budgetary Adjustment(s)	9,202			
Transfer(s) from: Miscellaneous Personnel Benefits Fund Peṇsion and Gratuity Fund	4,185 5,017			
Total Available Appropriations	900,832	841,696	1,069,527	
Unused Appropriations	( 33,573)			
Unreleased Appropriation Unobligated Allotment	( 6,864) ( 26,709)			
TOTAL OBLIGATIONS	867,259 ========	841,696	1,069,527	

# EXPENDITURE PROGRAM (in pesos)

	( Obligatio	( Cash-Based )	
GAS / STO / OPERATIONS / PROJECTS	2017 Actual	2018 Current	2019 Proposed
General Administration and Support	189,963,000	191,463,000	270,621,000
Regular	189,963,000	191,463,000	270,621,000
PS MOOE CO	72,010,000 93,139,000 24,814,000	57,876,000 93,683,000 39,904,000	117,064,000 153,557,000
Operations	627,842,000	650,233,000	798,906,000
Regular	627,842,000	629,523,000	791,206,000
PS MOOE CO	276,035,000 304,802,000 47,005,000	341,061,000 288,462,000	395,454,000 367,500,000 28,252,000
Projects / Purpose		20,710,000	7,700,000
со		20,710,000	7,700,000
Projects / Purpose	49,454,000		
MOOE CO	2,734,000 46,720,000		
OTAL AGENCY BUDGET	867,259,000	841,696,000	1,069,527,000
Regular	817,805,000	820,986,000	1,061,827,000
PS MOOE CO	348,045,000 397,941,000 71,819,000	398,937,000 382,145,000 39,904,000	512,518,000 521,057,000 28,252,000
Projects / Purpose	49,454,000	20,710,000	7,700,000
MOOE CO	2,734,000 46,720,000	20,710,000	7,700,000
		STAFFING SUMMARY	
	2017	2018	2019
TOTAL STAFFING Total Number of Authorized Positions Total Number of Filled Positions	1,075 412	1,075 426	1,075 426

PROPOSED 2019 ( Cash-Based )

ODERATIONS BY BROSENIA		1 110. 0525 2015	( cash basea )		_
OPERATIONS BY PROGRAM	PS	MOOE	CO	TOTAL	
PROFESSIONAL LICENSURE PROGRAM	305,848,000	303,685,000	7,700,000	617,233,000	
PROFESSIONAL REGULATION PROGRAM	69,124,000	43,309,000		112,433,000	
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	9,691,000	20,506,000	28,252,000	58,449,000	

# EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2019 ( Cash-Based ) (in pesos)

REGION	PS	MOOE	СО	TOTAL
CENTRAL OFFICE	389,203,000	521,057,000	35,952,000	946,212,000
Regional Allocation	103,437,000			103,437,000
National Capital Region (NCR)	32,474,000			32,474,000
Cordillera Administrative Region (CAR)	4,909,000			4,909,000
Region II - Cagayan Valley	6,412,000			6,412,000
Region III - Central Luzon	14,790,000			14,790,000
Region IVA - CALABARZON	5,102,000			5,102,000
Region V - Bicol	7,264,000			7,264,000
Region VI - Western Visayas	7,019,000			7,019,000
Region VII - Central Visayas	4,783,000			4,783,000
Region VIII - Eastern Visayas	5,392,000			5,392,000
Region IX - Zamboanga Peninsula	2,790,000			2,790,000
Region X - Northern Mindanao	5,391,000			5,391,000
Region XI - Davao	7,111,000			7,111,000
TOTAL AGENCY BUDGET	492,640,000	521,057,000	35,952,000	1,049,649,000
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#### SPECIAL PROVISION(S)

- Reporting and Posting Requirements. The Professional Regulation Commission (PRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
  - (b) PRC's website.

The PRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
100000000000000	General Administration and Support	107,977,000	153,557,000		261,534,000
100000100001000	General Management and Supervision	99,664,000	153,557,000		253,221,000
,	National Capital Region (NCR)	77,478,000	153,557,000		231,035,000
	Central Office	60,275,000	153,557,000		213,832,000
	Regional Office - NCR	17,203,000			17,203,000
	Cordillera Administrative Region (CAR)	634,000			634,000
	Regional Office - CAR	634,000			634,000
	Region II - Cagayan Valley	2,031,000			2,031,000
	Regional Office - II	2,031,000			2,031,000
	Region III - Central Luzon	3,407,000			3,407,000
	Regional Office - III	3,407,000			3,407,000
	Region IVA - CALABARZON	2,873,000			2,873,000
	Regional Office - IVA	2,873,000			2,873,000
	Region V - Bicol	2,943,000			2,943,000
,	Regional Office - V	2,943,000			2,943,000
	Region VI - Western Visayas	2,581,000			2,581,000
	Regional Office - VI	2,581,000			2,581,000
	Region VII - Central Visayas	523,000			523,000
	Regional Office - VII	523,000			523,000
	Region VIII - Eastern Visayas	1,925,000			1,925,000
	Regional Office - VIII	1,925,000			1,925,000
	Region IX - Zamboanga Peninsula	425,000			425,000
	Regional Office - IX	425,000			425,000
	Region X - Northern Mindanao	1,635,000			1,635,000
	Regional Office - X	1,635,000			1,635,000
,	Region XI - Davao	3,209,000			3,209,000
	Regional Office - XI	3,209,000			3,209,000

100000100002000	Administration of Personnel Benefits	8,313,000		_	8,313,000
	National Capital Region (NCR)	8,313,000			8,313,000
	Central Office	8,313,000		_	8,313,000
Sub-total, Gener	al Administration and Support	107,977,000	153,557,000	_	261,534,000
300000000000000	Operations	384,663,000	367,500,000	35,952,000	788,115,000
3100000000000000	00 : Highly ethical, globally competitive, and recognized Filipino professionals ensured	384,663,000	367,500,000	35,952,000	788,115,000
310100000000000	PROFESSIONAL LICENSURE PROGRAM	305,848,000	303,685,000	7,700,000	617,233,000
310100100001000	Processing of applications for licensure examinations	17,533,000	108,225,000	-	125,758,000
•	National Capital Region (NCR)	7,204,000	108,225,000	_	115,429,000
	Central Office	2,818,000	108,225,000		111,043,000
	Regional Office - NCR	4,386,000			4,386,000
	Cordillera Administrative Region (CAR)	400,000		_	400,000
	Regional Office - CAR	400,000			400,000
	Region II - Cagayan Valley	484,000		_	484,000
	Regional Office - II	484,000			484,000
	Region III - Central Luzon	3,440,000		-	3,440,000
	Regional Office - III	3,440,000			3,440,000
	Region IVA - CALABARZON	694,000		-	694,000
	Regional Office - IVA	694,000			694,000
	Region V - Bicol	288,000			288,000
,	Regional Office - V	288,000			288,000
	Region VI - Western Visayas	1,348,000		-	1,348,000
	Regional Office - VI	1,348,000			1,348,000
	Region VII - Central Visayas	288,000		-	288,000
	Regional Office - VII	288,000			288,000
	Region IX - Zamboanga Peninsula	1,020,000		-	1,020,000
	Regional Office - IX	1,020,000			1,020,000
	Region X - Northern Mindanao	1,484,000			1,484,000
	Regional Office - X	1,484,000			1,484,000
	Region XI - Davao	883,000			883,000
	Regional Office - XI	883,000			883,000

310100100002000	Preparation of test questions and the conduct and the rating of licensure examinations	276,533,000	189,232,000	465,765,000
	National Capital Region (NCR)	268,475,000	189,232,000	457,707,000
	Central Office	268,475,000	189,232,000	457,707,000
	Cordillera Administrative Region (CAR)	1,556,000		1,556,000
	Regional Office - CAR	1,556,000		1,556,000
	Region II - Cagayan Valley	963,000		963,000
	Regional Office - II	963,000		963,000
	Region III - Central Luzon	2,221,000		2,221,000
	Regional Office - III	2,221,000		2,221,000
	Region IVA - CALABARZON	798,000		798,000
	Regional Office - IVA	798,000		798,000
,	Region V - Bicol	269,000		269,000
	Regional Office - V	269,000		269,000
	Region VI - Western Visayas	272,000		272,000
	Regional Office - VI	272,000		272,000
	Region VIII - Eastern Visayas	281,000		281,000
	Regional Office - VIII	281,000		281,000
	Region IX - Zamboanga Peninsula	798,000		798,000
	Regional Office - IX	798,000		798,000
	Region X - Northern Mindanao	617,000		617,000
	Regional Office - X	617,000		617,000
	Region XI - Davao	283,000		283,000
	Regional Office - XI	283,000		283,000
310100100003000		11,782,000	6,228,000	18,010,000
	National Capital Region (NCR)	10,687,000	6,228,000	16,915,000
	Central Office	9,466,000	6,228,000	15,694,000
	Regional Office - NCR	1,221,000		1,221,000
	Region II - Cagayan Valley	1,095,000		1,095,000
	Regional Office - II	1,095,000		1,095,000

	Project(s)				
,	Locally-Funded Project(s)			7,700,000	7,700,000
310100200003000	Rehabilitation of the PRC Central Office's Building			7,700,000	7,700,000
	National Capital Region (NCR)		_	7,700,000	7,700,000
	Central Office			7,700,000	7,700,000
310200000000000	PROFESSIONAL REGULATION PROGRAM	69,124,000	43,309,000		112,433,000
310200100001000	Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	24,696,000	5,659,000	-	30,355,000
	National Capital Region (NCR)	11,252,000	5,659,000	_	16,911,000
	Central Office	9,482,000	5,659,000		15,141,000
	Regional Office - NCR	1,770,000			1,770,000
	Cordillera Administrative Region (CAR)	1,288,000		_	1,288,000
	— Regional Office - CAR	1,288,000			1,288,000
	Region III - Central Luzon	266,000			266,000
,	Regional Office - III	266,000		-	266,000
	Region V - Bicol	3,498,000			3,498,000
	Regional Office - V	3,498,000		-	3,498,000
	Danies VI. Western Visaves	1,112,000			1,112,000
	Region VI - Western Visayas Regional Office - VI	1,112,000		-	1,112,000
	Regional Office 12	.,,			
	Region VII - Central Visayas	3,972,000			3,972,000
	Regional Office - VII	3,972,000			3,972,000
	Region X - Northern Mindanao	972,000			972,000
	Regional Office - X	972,000			972,000
	Region XI - Davao	2,336,000			2,336,000
	Regional Office - XI	2,336,000			2,336,000
310200100002000	Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	23,705,000	10,885,000		34,590,000
	National Capital Region (NCR)	15,804,000	10,885,000		26,689,000
	Central Office	14,670,000	10,885,000		25,555,000
	Regional Office - NCR	1,134,000			1,134,000
	Cordillera Administrative Region (CAR)	1,031,000			1,031,000
	Regional Office - CAR	1,031,000			1,031,000

Region I Office - III   2,266,000   2,266,000   2,266,000		Region III - Central Luzon	2,266,000		2,266,000
Regional Office - IVA		Regional Office - III	2,266,000		2,266,000
Region VIII - Eastern Visayas   3,186,000   3,186,00		Region IVA - CALABARZON	737,000		737,000
Regional Office - VIII         3,186,000         281,000           Region IX - Zamboanga Peninsula         281,000         281,000           Regional Office - IX         281,000         281,000           Regional Office - XI         400,000         400,000           Regional Office - XI         400,000         400,000           Supplementary of the control of t		Regional Office - IVA	737,000		737,000
Region IX - Zamboanga Peninsula         281,000         281,000           Regional Office - IX         281,000         281,000           Region XI - Davao         400,000         400,000           Regional Office - XI         400,000         400,000           Regional Office - XI         400,000         27,934,000           National Capital Region (NCR)         12,773,000         10,281,000         27,934,000           Central Office - NCR         6,890,000         10,281,000         23,054,000           Regional Office - NCR         6,490,000         6,490,000         6,490,000           Region II - Cagayan Valley         1,839,000         10,281,000         1,239,000           Region III - Central Luzon         1,366,000         1,389,000         1,389,000           Region III - Central Luzon         1,366,000         1,366,000         1,366,000         266,000           Region V - Bicol         266,000         266,000         266,000         266,000         266,000           Region V - Western Visayas         726,000         728,000         683,000         683,000           Regional Office - VI         726,000         10,457,000         13,527,000         10,457,000         10,457,000         10,457,000         10,457,000         10,457,000		Region VIII - Eastern Visayas	3,186,000		3,186,000
Regional Office - IX         281,000         281,000           Region XI - Duvao         400,000         400,000           Regional Office - XI         400,000         400,000           310200100003000 Issuance to initial registration cards and registration certificates         17,653,000         10,281,000         27,934,000           National Capital Region (NCR)         12,773,000         10,281,000         23,054,000         6,490,000           Central Office         6,283,000         10,281,000         6,490,000         6,490,000           Regional Office - NCR         6,490,000         6,490,000         6,490,000         1,839,000         1,839,000         1,839,000         1,389,000         1,389,000         1,389,000         1,389,000         1,389,000         1,366,000         1,366,000         1,366,000         1,366,000         1,366,000         1,366,000         266,000         266,000         266,000         266,000         266,000         266,000         266,000         266,000         266,000         726,000         726,000         726,000         310,000         683,000         683,000         683,000         683,000         683,000         683,000         683,000         683,000         683,000         683,000         683,000         683,000         683,000         683,000		Regional Office - VIII	3,186,000		3,186,000
Region XI - Davao         400,000         400,000           Regional Office - XI         400,000         400,000           310200100003000 Issuance to initial registrants of professional identification cards and registration certificates         17,653,000         10,281,000         27,934,000           National Capital Region (NCR)         12,773,000         10,281,000         23,054,000         6,490,000           Central Office         6,283,000         10,281,000         16,564,000           Regional Office - NCR         6,490,000         6,490,000         6,490,000           Regional Office - NCR         6,490,000         1,839,000         1,839,000           Regional Office - II         1,839,000         1,839,000         1,839,000           Regional Office - III         1,366,000         1,366,000         1,366,000           Regional Office - III         1,366,000         266,000         266,000           Regional Office - V         266,000         266,000         266,000           Regional Office - V         266,000         266,000         266,000           Regional Office - VI         726,000         726,000         683,000           Regional Office - VI         726,000         683,000         683,000           Regional Office - X         683,000		Region IX - Zamboanga Peninsula	281,000		281,000
Regional Office - XI		Regional Office - IX	281,000		281,000
Issuance to initial registrants of professional identification cards and registration certificates   17,653,000   10,281,000   27,934,000   23,054,000   24,050		Region XI - Davao	400,000		400,000
registrants of professional identification cards and registration certificates 17,653,000 10,281,000 27,934,000  National Capital Region (NCR) 12,773,000 10,281,000 23,054,000  Central Office 6,283,000 10,281,000 16,564,000  Regional Office - NCR 6,490,000 6,490,000  Region II - Cagayan Valley 1,839,000 1,839,000  Region III - Central Luzon 1,366,000 1,869,000  Region III - Central Luzon 1,366,000 1,366,000  Regional Office - III 1,839,000 266,000  Regional Office - V 266,000 266,000  Regional Office - V 266,000 726,000  Regional Office - VI 726,000 726,000  Regional Office - VI 726,000 683,000  Regional Office - X 683,000 683,000  Regional Office - X 683,000 10,457,000 13,527,000  National Capital Region (NCR) 10,457,000 10,457,000  Regional Office - III 1,824,000  Regional Office - III 1,824,000 1,824,000  Region V - Western Visayas 980,000 980,000		Regional Office - XI	400,000		400,000
Central Office         6,283,000         10,281,000         16,564,000           Regional Office - NCR         6,490,000         6,490,000           Region III - Cagayan Valley         1,839,000         1,839,000           Regional Office - III         1,839,000         1,366,000           Region III - Central Luzon         1,366,000         1,366,000           Region V - Bicol         266,000         266,000           Region V - Bicol         266,000         266,000           Region VI - Western Visayas         726,000         726,000           Region J - Western Visayas         726,000         726,000           Region X - Northern Windanao         683,000         683,000           Regional Office - VI         726,000         683,000           Regional Office - X         683,000         683,000           National Capital Region (NCR)         10,457,000         10,457,000           Region III - Central Luzon         1,824,000         10,457,000           Regional Office - III         1,824,000         1,824,000           Region III - Central Luzon         1,824,000         1,824,000           Region IVI - Western Visayas         980,000         980,000	310200100003000	registrants of professional identification	17,653,000	10,281,000	27,934,000
Regional Office - NCR         6,490,000         6,490,000           Region II - Cagayan Valley         1,839,000         1,839,000           Regional Office - III         1,839,000         1,366,000           Regional Office - III         1,366,000         1,366,000           Regional Office - III         1,366,000         266,000           Region V - Bicol         266,000         266,000           Regional Office - V         266,000         726,000           Region VI - Western Visayas         726,000         726,000           Regional Office - VI         726,000         726,000           Region X - Northern Mindanao         683,000         683,000           Regional Office - X         683,000         683,000           Renewal of professional identification cards         3,070,000         10,457,000         13,527,000           National Capital Region (NCR)         10,457,000         10,457,000         10,457,000           Region III - Central Luzon         1,824,000         1,824,000         1,824,000           Region VI - Western Visayas         980,000         980,000		National Capital Region (NCR)	12,773,000	10,281,000	23,054,000
Region II - Cagayan Valley       1,839,000       1,839,000         Regional Office - II       1,839,000       1,839,000         Region III - Central Luzon       1,366,000       1,366,000         Regional Office - III       1,366,000       266,000         Regional Office - V       266,000       266,000         Regional Office - V       266,000       726,000         Regional Office - VI       726,000       726,000         Regional Office - VI       726,000       726,000         Regional Office - VI       726,000       683,000         Regional Office - X       683,000       683,000         Regional Office - X       683,000       683,000         National Capital Region (NCR)       10,457,000       13,527,000         Region III - Central Luzon       1,824,000       1,824,000         Regional Office - III       1,824,000       1,824,000         Region VI - Western Visayas       980,000       980,000		Central Office	6,283,000	10,281,000	16,564,000
Regional Office - III       1,839,000       1,839,000         Region III - Central Luzon       1,366,000       1,366,000         Regional Office - III       1,366,000       1,366,000         Region V - Bicol       266,000       266,000         Regional Office - V       266,000       726,000         Regional Office - VI       726,000       726,000         Regional Office - VI       726,000       726,000         Region X - Northern Mindanao       683,000       683,000         Regional Office - X       683,000       683,000         Regional Office - X       683,000       10,457,000         National Capital Region (NCR)       10,457,000       10,457,000         Central Office       10,457,000       10,457,000         Region III - Central Luzon       1,824,000       1,824,000         Regional Office - III       1,824,000       1,824,000         Regional Office - III       1,824,000       980,000		Regional Office - NCR	6,490,000		6,490,000
Region III - Central Luzon 1,366,000 1,366,000 Regional Office - III 1,366,000 1,366,000 Region V - Bicol 266,000 266,000 Region VI - Western Visayas 726,000 726,000 Region VI - Western Visayas 726,000 726,000 Regional Office - VI 726,000 726,000 Region X - Northern Mindanao 683,000 Region N - Northern Mindanao 683,000 Region A - Northern Mindanao 683,000 683,000 Region A - Region III - Central Office - X 683,000 10,457,000 13,527,000 National Capital Region (NCR) 10,457,000 10,457,000 Central Office 1 10,457,000 10,457,000 Region III - Central Luzon 1,824,000 Region III - Central Luzon 1,824,000 Region VI - Western Visayas 980,000 980,000		Region II - Cagayan Valley	1,839,000		1,839,000
Regional Office - III	,	Regional Office - II	1,839,000		1,839,000
Region V - Bicol       266,000       266,000         Regional Office - V       266,000       266,000         Region VI - Western Visayas       726,000       726,000         Regional Office - VI       726,000       726,000         Region X - Northern Mindanao       683,000       683,000         Regional Office - X       683,000       683,000         Renewal of professional identification cards       3,070,000       10,457,000       13,527,000         National Capital Region (NCR)       10,457,000       10,457,000       10,457,000         Region III - Central Luzon       1,824,000       1,824,000         Regional Office - III       1,824,000       1,824,000         Region VI - Western Visayas       980,000       980,000		Region III - Central Luzon	1,366,000		1,366,000
Regional Office - V       266,000       266,000         Region VI - Western Visayas       726,000       726,000         Regional Office - VI       726,000       726,000         Region X - Northern Mindanao       683,000       683,000         Regional Office - X       683,000       683,000         310200100004000       Renewal of professional identification cards       3,070,000       10,457,000       13,527,000         National Capital Region (NCR)       10,457,000       10,457,000       10,457,000         Region III - Central Luzon       1,824,000       1,824,000         Regional Office - III       1,824,000       1,824,000         Region VI - Western Visayas       980,000       980,000		Regional Office - III	1,366,000		1,366,000
Region VI - Western Visayas   726,000   726,000   Regional Office - VI   726,000   7		Region V - Bicol	266,000		266,000
Regional Office - VI       726,000       726,000         Region X - Northern Mindanao       683,000       683,000         Regional Office - X       683,000       683,000         310200100004000       Renewal of professional identification cards       3,070,000       10,457,000       13,527,000         National Capital Region (NCR)       10,457,000       10,457,000       10,457,000         Region III - Central Luzon       1,824,000       1,824,000         Regional Office - III       1,824,000       980,000         Region VI - Western Visayas       980,000       980,000		Regional Office - V	266,000		266,000
Region X - Northern Mindanao       683,000       683,000         Regional Office - X       683,000       683,000         310200100004000 Renewal of professional identification cards       3,070,000       10,457,000       13,527,000         National Capital Region (NCR)       10,457,000       10,457,000       10,457,000         Central Office       10,457,000       10,457,000       10,457,000         Region III - Central Luzon       1,824,000       1,824,000         Regional Office - III       1,824,000       980,000         Region VI - Western Visayas       980,000       980,000		Region VI - Western Visayas	726,000		726,000
Regional Office - X 683,000  Renewal of professional identification cards 3,070,000 10,457,000 13,527,000  National Capital Region (NCR) 10,457,000 10,457,000  Central Office 10,457,000 10,457,000  Region III - Central Luzon 1,824,000  Regional Office - III 1,824,000 980,000  Region VI - Western Visayas 980,000		Regional Office - VI	726,000		726,000
310200100004000   Renewal of professional identification cards   3,070,000   10,457,000   13,527,000		Region X - Northern Mindanao	683,000		683,000
identification cards       3,070,000       10,457,000       13,527,000         National Capital Region (NCR)       10,457,000       10,457,000         Central Office       10,457,000       10,457,000         Region III - Central Luzon       1,824,000       1,824,000         Regional Office - III       1,824,000       1,824,000         Region VI - Western Visayas       980,000       980,000		Regional Office - X	683,000		683,000
Central Office       10,457,000       10,457,000         Region III - Central Luzon       1,824,000       1,824,000         Regional Office - III       1,824,000       1,824,000         Region VI - Western Visayas       980,000       980,000	310200100004000		3,070,000	10,457,000	13,527,000
Region III - Central Luzon 1,824,000 1,824,000  Regional Office - III 1,824,000 1,824,000  Region VI - Western Visayas 980,000 980,000		National Capital Region (NCR)	_	10,457,000	10,457,000
Regional Office - III       1,824,000       1,824,000         Region VI - Western Visayas       980,000       980,000		Central Office		10,457,000	10,457,000
Region VI - Western Visayas 980,000 980,000	•	Region III - Central Luzon	1,824,000		1,824,000
000.000		Regional Office - III	1,824,000		1,824,000
980.000 980.000		Region VI - Western Visayas	980,000		980,000
Regional Office - VI		Regional Office - VI	980,000		980,000

	Region IX - Zamboanga Peninsula	266,000		-	266,000
	Regional Office - IX	266,000			266,000
310200100005000	Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory		6,027,000	-	6,027,000
	National Capital Region (NCR)		6,027,000	· <u>-</u>	6,027,000
	Central Office		6,027,000		6,027,000
310300000000000	PROFESSIONAL DATABASE MANAGEMENT PROGRAM	9,691,000	20,506,000	28,252,000	58,449,000
310300100001000	Computerization of licensure examination processes and regulation services	9,691,000	20,506,000	28,252,000	58,449,000
	National Capital Region (NCR)	9,691,000	20,506,000	28,252,000	58,449,000
	Central Office	9,421,000	20,506,000	28,252,000	58,179,000
	Regional Office - NCR	270,000			270,000
Sub-total, Opera	ations	384,663,000	367,500,000	35,952,000	788,115,000
TOTAL NEW APPROF	PRIATIONS	P 492,640,000 P	521,057,000 P	35,952,000 P	1,049,649,000

### Obligations, by Object of Expenditures

CYs 2017-2019 (In Thousand Pesos)

	( Obligation-Based )		Cash-Based )
	2017	2018	2019
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	113,193	117,731	165,640
Total Permanent Positions	113,193	117,731	165,640
Other Compensation Common to All			
Personnel Economic Relief Allowance	8,944	8,880	10,224
Representation Allowance	2,677	1,362	1,722
Transportation Allowance	2,105	1,362	1,722
Clothing and Uniform Allowance	1,865	1,850	2,556
Honoraria	157,436	223,935	267,390
Mid-Year Bonus - Civilian	8,878	9,812	13,801
Year End Bonus	9,849	9,812	13,801
Cash Gift	1,851	1,850	2,130
Productivity Enhancement Incentive	1,853	1,850	2,130
Performance Based Bonus	4,184		
Step Increment		294	411
Collective Negotiation Agreement	9,891		
Total Other Compensation Common to All	209,533	261,007	315,887
Other Compensation for Specific Groups Magna Carta for Public Health Workers	12		

Anniversary Bonus - Civilian		2,419	
Total Other Compensation for Specific Groups	12	2,419	
Other Benefits			
Retirement and Life Insurance Premiums	12,894	14,129	19,878
PAG-IBIG Contributions	445	443	503
PhilHealth Contributions	1,110	1,100	1,794
Employees Compensation Insurance Premiums	446	443	503
Loyalty Award - Civilian	783	265	
Terminal Leave	5,449	1,105	8,313
Total Other Benefits	21,127	17,485	30,991
Other Personnel Benefits			
Pension, Civilian Personnel	4,180		
Total Other Personnel Benefits	4,180		
Non-Permanent Positions		295	
TOTAL PERSONNEL SERVICES	348,045	398,937	512,518
Maintenance and Other Operating Expenses			
Travelling Expenses	32,319	39,407	55,029
Training and Scholarship Expenses	7,087	6,210	8,224
Supplies and Materials Expenses	79,654	79,030	132,488
Utility Expenses	20,394	22,535	25,075
Communication Expenses	12,128	17,946	28,035
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,877	2,598	2,295
Professional Services	5,345	6,368	8,985
General Services	172,092	131,102	162,607
Repairs and Maintenance	5,363	7,023	8,448
Taxes, Insurance Premiums and Other Fees	2,627	1,910	4,375
Other Maintenance and Operating Expenses			
Advertising Expenses	3,037	3,065	3,242
Printing and Publication Expenses		145	383
Representation Expenses	2,326	3,425	5,808
Transportation and Delivery Expenses	83	80	710
Rent/Lease Expenses	53,698	55,631	66,918
Subscription Expenses Other Maintenance and Operating Expenses	190 2,455	3,064 2,606	4,935 3,500
	400,675	382,145	521,057
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	400,073	302,143	3217037
TOTAL CURRENT OPERATING EXPENDITURES	748,720	781,082	1,033,575
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay	5,175		13,000
Buildings and Other Structures	46,164	20,710	7,700
Machinery and Equipment Outlay	47,102	28,718	5,315
Transportation Equipment Outlay		6,600	
Furniture, Fixtures and Books Outlay	2,183	4,586	
Intangible Assets Outlay	17,915		9,93
TOTAL CAPITAL OUTLAYS	118,539	60,614	35,952
RAND TOTAL	867,259	841,696	1,069,527

### STRATEGIC OBJECTIVES

SECTOR OUTCOME : Income-earning ability increased

ORGANIZATIONAL OUTCOME : Highly ethical, globally competitive, and recognized Filipino professionals ensured

### PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs)	2017 GAA Targets	2017 Actual	······
Highly ethical, globally competitive, and recognized Filipino professionals ensured		•	
Fields of professional disciplines accredited/ recognized in the practice of the professions in the ASEAN and other countries	16	5	
Increased number of professionals qualified/ admitted to practice professions under Mutual Recognition Arrangements (MRAs) with ASEAN and other countries	125 ASEAN Certified Professional Engineers accredited	72	
MFO / Performance Indicators	2017 GAA Targets	2017 Actual	
MFO 1: REGULATION OF PROFESSIONAL SERVICES			
Number of license registration and certification applications acted upon (initial registration)	193,789	185,904	
Percentage of licensed professionals with one or more complaints in the last three (3) years	0.0022%	0.00037%	
Percentage of applications acted upon within two (2) days of filing	100%	100% of 511,662	
Number of investigations on administrative complaints	1,768	1,806	
Number of licensed, registered or certified professionals with three or more recorded complaints or breaches over the last three (3) years as a percentage of the total number of professionals with one or more recorded breaches or complaints	0%	0%	
Percentage of complaints against professionals responded to within two (2) days after filing of complaint	100%	100% of 679	
Percentage of cases resolved within three (3) months	4%	5.7%	
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2018 GAA Targets	Baseline	2019 Targets
Highly ethical, globally competitive, and recognized Filipino professionals ensured			
PROFESSIONAL LICENSURE PROGRAM			
Outcome Indicator 1. Percentage of graduates in all certificate courses given professional certification	56%	56%	56%
Output Indicators 1. Percentage of applications for licensure examinations acted upon within two (2) days from filing	100%	100%	100%
<ol><li>Percentage of test items prepared/formulated/peer reviewed by the Professional Regulatory Boards</li></ol>	98%	98%	98%
<ol> <li>Percentage of statistical data for monitoring of school performance generated within one day after the release of examination results</li> </ol>	100%	100%	100%

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## PROFESSIONAL REGULATION PROGRAM

Outcome Indicators

months Output Indicators

timeframe

conducted

Outcome Indicator

services Output Indicator

and monitored

PROFESSIONAL DATABASE MANAGEMENT PROGRAM

1. Percentage increase in number of professionals registered under various mutual recognition arrangements within ASEAN and other countries including international trade agreements where the Philippines is a signatory

1. Percentage of request for professional

identification cards (PICs) and registration certificates acted upon within the prescribed

2. Percentage of complaints with investigations

3. Number of institutions and establishments where

1. Percentage reduction of process cycle time of

frontline services upon conversion to online

1. Percentage increase in the number of applicants

and professionals provided with online services

professionals are employed that are inspected

2. Percentage of cases resolved within three (3) 4%

5%

100%

100%

1,062

95%

28.22%

4% 100%

5%

95%

60.80%

8%

100% 100% 1,160

6%

96% 30.54%

100% 1,062